

CAYMAN ISLANDS



APPROPRIATION (FINANCIAL YEARS 2022 AND 2023) ACT, 2021

(Act 4 of 2021)

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PUBLISHING DETAILS



CAYMAN ISLANDS

(Act 4 of 2021)

I Assent,



Martyn Roper
Governor

Date: 15th day of December, 2021

**APPROPRIATION (FINANCIAL YEARS 2022
AND 2023) ACT, 2021**

(Act 4 of 2021)

**AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEARS 2022 AND 2023**

ENACTED by the Legislature of the Cayman Islands.

Short title

1. This Act may be cited as the Appropriation (Financial Years 2022 and 2023) Act, 2021.

Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial years 2022 and 2023 in the amounts and for the respective purposes set forth in the Schedule.

Expiration of unused appropriations

3. (1) The appropriations for each financial year shall expire on 31 December, 2023.
(2) Where there are any unused appropriations at 31 December, 2022, these unused amounts shall not expire and shall be carried forward to the 2023 financial year.

- (3) Entities may use appropriations approved for the 2023 financial year, to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing in the 2022 financial year.



SCHEDULE

Appropriations for financial years 2022 and 2023

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CBO 1	Development and Coordination of Government Policy	2,412,194	2,447,883
CBO 2	Cabinet and National Security Council Support and Servicing	2,035,300	2,152,917
CBO 9	Protocol Services	943,240	815,688
CBO 17	Government Communications Services	3,217,199	3,354,975
CBO 20	Assistance to the Premier and Administration of the Premier's Office	791,678	965,555
CBO 21	Broadcasting of Public Information and On Air Programmes	1,771,711	1,835,259
CBO 22	Services Provided by the London Office	1,168,969	1,284,232
NGS 87	Gender Equality Cayman	6,000	14,000
Other Executive Expense			
OE 96	Executive Salary Reimbursements	600,000	600,000
Equity Investment			
EI 36	Cabinet Office	269,000	150,000

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
SCR 1	Policy Advice to the Minister on the Development and Coordination of Sustainability and Climate Resiliency Initiatives	3,438,083	3,558,918
SCR 2	National Hazard Preparedness, Mitigation, Response and Recovery Services	1,625,596	1,830,477
SCR 3	Environmental Services and Research	5,989,307	5,995,662
SCR 4	Meteorological Services	1,873,554	2,442,248
NGS 74	Preservation of Natural Environments and Places of Historic Significance	570,000	570,000
Transfer Payments			
TP 58	Support for Services of the Red Cross	70,000	70,000
TP 110	Sustainability Programme Support	150,000	150,000
TP 111	Climate Resiliency Programme	262,000	347,900
TP 112	Sustainability and Climate Resiliency - Community Support	500,000	500,000
Other Executive Expenses			
OE 66	United Nations Caribbean Environmental Programme	7,000	7,000
OE 125	Caribbean Disaster Emergency Management Agency Membership	90,000	90,000
OE 132	Depreciation on Ministry of Sustainability and Climate Resiliency Executive Assets	306,461	339,795



Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
OE 133	Oil Spills Tier 3 - Annual Fee	50,000	50,000
Equity Investment			
EI 84	Ministry of Sustainability and Climate Resiliency	26,987,088	25,113,847
Executive Assets			
EA 162	Protected Area Management	500,000	500,000
EA 163	Invasive Species Proof Fence	750,000	—

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
FED 1	Policy Advice, Governance and Ministerial Support Services	3,969,461	5,090,504
FED 4	Preparation and Publication of Statistical and Economic Reports	2,331,316	2,967,075
FED 5	Financial Reporting and Management Services	6,588,586	9,131,659
FED 10	National Mail Service	3,954,004	3,983,000
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	14,482,680	15,078,676
DVB 4	Administration of Lending Activities	526,317	526,317
Other Executive Expenses			
OE 9	Caribbean Economic Community (CARICOM) Fees	170,000	170,000
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	85,000	85,000
OE 27	Past Service Pension Liability Payment	17,153,000	17,153,000
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	925,000	925,000
OE 57	Executive Bank Charges	64,512	64,512
OE 110	General Insurance	6,500,000	6,500,000
OE 121	Additional Normal Cost for Pension Plans	5,309,000	4,979,000



Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Equity Investments			
EI 4	Cayman Islands Development Bank	4,500,000	4,500,000
EI 70	Ministry of Finance and Economic Development	606,000	313,000
Loans Made			
LM 1	Civil Service Mortgage Loans	60,000	60,000
LM 3	Personal Loans	80,000	80,000
LM 4	Overseas Medical Advances	220,000	220,000
LM 11	Settlement Loans	500,000	500,000
LM 13	Cayman Islands Airports Authority	18,100,000	11,000,000
LM 14	Cayman Turtle Conservation and Education Centre Ltd.	8,851,235	1,148,765
Financing Expense			
FE 3	Interest on Public Debt	14,686,500	16,961,500
Borrowing			
BO 10	Borrowings	299,137,500	50,000,000

Appropriations to the Minister for Border Control and Labour

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HCA 1	Policy Advice and Ministerial Services on Labour Market, Management, New Government Initiatives, Strategic Reforms and Border Control Matters	4,831,469	4,909,246
HCA 5	Border Control Services	26,544,412	22,563,539
HCA 6	Labour Management Services	19,729,824	19,538,625
URC 1	Drafting Instructions for the Development of Legislation and Policy Advice	74,289	74,289
URC 6	Regional and International Representation	50,000	50,000
URC 7	National Cyber Security Initiatives	100,000	100,000
URC 10	Monitoring and Controlling the Storage, Handling, Quality and Mensuration of Fuel Products	812,000	812,000
URC 11	Monitoring and Regulation of the Fuel Market	588,000	588,000
URC 12	Management of the Cayman Islands Internet Domain and Verification of ICT Licence Fees	133,418	133,418
NGS 38	Services for Irregular Migrants	768,000	768,000
Transfer Payments			
TP 46	Emergency Relief Payments	126,000	126,000
TP 109	Extraordinary Relief Stipends	10,319,000	—
Other Executive Expenses			
OE 57	Executive Bank Charges	7,000	7,000
OE 115	Regional Security Initiatives	76,000	76,000



Appropriations to the Minister for Border Control and Labour

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Equity Investment			
EI 11	Ministry of Border Control and Labour	3,628,000	2,753,000

Appropriations to the Minister for Education

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
EGA 1	Policy Advice, Governance and Ministerial Support Services	6,594,045	7,024,163
EGA 4	Public Library Services	1,722,429	1,741,413
EGA 5	Primary Education Services	33,371,255	38,601,419
EGA 6	Secondary Education Services	33,491,368	35,316,073
EGA 7	Education Services for Students with Special Needs	11,616,330	11,831,065
EGA 8	Facilities Maintenance and Operational School Support Services	14,730,102	14,764,507
EGA 10	Education, Early Childhood and Support Services	9,509,118	9,866,032
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	6,678,322	6,678,322
CDB 1	Disbursement of Government Scholarship Funding	40,452	40,452
NGS 25	Teaching of Tertiary Education Courses	250,000	250,000
NGS 34	Primary and Secondary Education by Private Schools	2,000,000	2,000,000
NGS 79	K-9 Security Services	50,000	50,000
NGS 91	Public School Meals Programme	7,446,271	14,908,247
Transfer Payments			
TP 27	Pre-School Educational Assistance	783,226	783,226



Appropriations to the Minister for Education

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
TP 30	Local and Overseas Scholarships and Bursaries	10,039,273	10,039,273
TP 51	Other Educational and Training Assistance	255,225	255,225
TP 61	Student Enrichment and Support Services	933,934	933,934
TP 82	Scholarships – Special Educational Needs	1,265,957	1,265,957
TP 83	Scholarships – Medical Specialisation	863,282	863,282
TP 93	Public School Grants and COVID-19 Recovery Programme	1,362,391	1,362,391
TP 94	Superior Auto Apprenticeship Programme	150,000	150,000
Other Executive Expenses			
OE 11	Subscription to Caribbean Examinations Council	13,452	13,452
OE 12	University of the West Indies Membership Levy	815,568	815,568
Equity Investments			
EI 12	Ministry of Education	45,368,240	29,123,000
EI 46	University College of the Cayman Islands	3,282,000	3,158,000

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
DAL 1	Policy Advice and Support to the Minister for District Administration and Lands	3,717,622	3,998,254
DAL 2	Government Services in Cayman Brac and Little Cayman	10,037,385	10,350,312
DAL 3	Provision Cadastral Surveying, Planning and Resource Management	4,700,550	5,446,470
SIH 1	Sister Islands Affordable Housing Programme	75,000	75,000
Transfer Payments			
TP 66	Sister Islands Home Repairs Assistance	500,000	500,000
TP 86	Sister Islands Beaches and Community Clean Up Programme	500,000	500,000
TP 101	Sister Islands Community Programmes/Projects	150,000	150,000
Other Executive Expense			
OE 134	Depreciation of Executive Assets – Ministry of District Administration and Lands	625,000	685,000
Equity Investment			
EI 87	Ministry of District Administration and Lands	4,066,999	3,358,833
Executive Assets			
EA 4	Land Purchase	1,000,000	1,354,000
EA 9	Land Purchase: Gazetted Claims	500,000	500,000



Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
EA 42	Cayman Brac and Little Cayman Street Lighting	21,000	21,000
EA 55	Cayman Brac and Little Cayman Roads	1,000,000	1,000,000
EA 60	Cayman Brac: Bluff Playfield	600,000	350,000
EA 95	Cemetery Vaults: Cayman Brac and Little Cayman	63,000	63,000
EA 125	Cayman Brac Multi-purpose Hall	500,000	100,000
EA 131	Storm Drains and Deep Wells	21,000	21,000
EA 139	Little Cayman Boat Launch Ramp	135,000	100,000
EA 144	Public Restrooms	150,000	126,000
EA 146	Land Purchase Conservation	7,000,000	—
EA 158	Little Cayman Sports Field	—	100,000

Appropriations to the Minister for Home Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HAF 1	Policy Advice, Legislative Initiatives and Ministerial Services	2,244,396	2,314,684
HAF 2	Correctional Supervision, Intervention and Support Services	4,740,941	4,875,135
HAF 3	Prison Custodial Services	19,542,255	20,075,982
HAF 4	Public Safety, Electronic Monitoring and Incident Responses	5,748,545	5,699,670
HAF 5	Domestic and Aerodrome Fire Services	15,625,204	16,114,567
HAF 6	Regiment Services	1,500,000	1,500,000
HAF 7	Cadet Corps Services	829,147	823,336
NGS 90	Cayman Islands Cadet Corps Committee	25,000	25,000
Transfer Payment			
TP 69	Support for the Bridge Foundation	155,000	55,000
Equity Investment			
EI 85	Ministry of Home Affairs	10,087,000	8,061,000



Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
YSC 1	Advice and Support to the Minister for Youth, Sports, Culture and Heritage	2,183,160	2,274,038
YSC 3	Sports Services	4,639,769	4,639,769
YSC 4	Youth Services	649,300	649,299
NAG 1	National Arts, Exhibitions and Festivals	209,940	209,940
NAG 2	National Art Collection	120,620	120,620
NAG 3	Art Education, Outreach and Training	177,760	177,760
NAG 4	Art Information - Facilities, Promotion, Scholarship and Publication	241,680	241,680
NCF 1	Arts and Culture Preservation, Documentation and Promotion	108,873	108,873
NCF 2	Cultural Festivals / International Exchange / Local Partnerships	383,468	383,468
NCF 3	Management of Operations and Maintenance of FJ Harquail Cultural Centre (FJHCC)	345,320	345,320
NCF 4	Training and Support for Artistic Development	266,437	266,437
NCF 5	Youth Arts Programming	6,152	6,152
MUS 4	Collection and Preservation of Significant Material Evidence	154,124	154,124
MUS 5	Museum Facilities, Exhibitions and Displays	600,797	600,797
MUS 6	Provision of Policy and General	136,999	136,999

Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
	Advice on Museum Matters		
NGS 47	Mentoring Cayman Programme	9,000	9,000
NGS 58	Elite Athletes Programme	39,500	39,500
NGS 59	Youth Development Programmes	121,850	121,850
NGS 60	Sports Programmes	1,552,325	1,552,325
NGS 82	Other Sports Programmes	95,000	95,000
NGS 83	Other Cultural Programmes	40,000	40,000
Transfer Payments			
TP 49	Youth Programmes and Other Non-Governmental Organisations	130,000	130,000
TP 107	Youth, Sports, Culture and Heritage Programmes	1,618,550	1,618,550
Other Executive Expenses			
OE 81	World Anti-Doping Agency	6,000	6,000
OE 82	Regional Anti-Doping Organization	9,000	9,000
Equity Investments			
EI 23	Cayman Islands National Museum	424,000	380,000
EI 47	Cayman National Gallery	150,000	30,000
EI 72	Cayman National Cultural Foundation	240,000	90,000
EI 86	Ministry of Youth, Sports, Culture and Heritage	1,475,000	1,750,000



Appropriations to the Minister for Tourism and Transport

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
DAT 1	Advice and Support to the Minister for Tourism and Transport	2,310,950	2,314,165
DAT 14	Public Transport Services	901,978	904,891
DAT 17	Tourism Support, Training, Promotional and Advertising Activities	24,614,891	25,356,784
CAL 1	Strategic Domestic Air Services	3,134,000	3,134,000
CAL 2	Strategic Tourism, Regional and Core Air Service	15,435,000	15,435,000
TAB 1	Management of Pedro St. James National Historic Site	950,000	950,000
TAB 2	Management of Queen Elizabeth II Botanic Park	850,000	850,000
TAB 4	Management of the Cayman Islands Craft Market	140,000	140,000
TAB 5	Management of the Hell Geological Site	40,000	40,000
NGS 1	Organise, Administer and Execute the Cayman Islands Fishing Tournament	30,000	30,000
NGS 7	Management of Small Business Development	311,000	230,000
NGS 26	Miss Cayman Committee	100,000	100,000
NGS 57	Gardening Projects and Landscaping	4,000	4,000

Appropriations to the Minister for Tourism and Transport

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 12	Tourism Scholarships	815,000	815,000
TP 13	Miss Cayman Scholarships	75,000	75,000
TP 67	Sports and Cultural Tourism Programmes Assistance	1,850,000	2,350,000
Other Executive Expense			
OE 91	Depreciation of Ministry of Tourism and Transport Executive Assets	5,000	5,000
Equity Investments			
EI 1	Cayman Airways Limited	9,100,000	9,100,000
EI 39	Tourism Attraction Board	220,000	220,000
EI 49	Cayman Turtle Conservation and Education Centre Ltd.	2,500,000	2,500,000
Executive Asset			
EA 159	Waterfront Tourism Experience	1,000,000	560,000



Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
FSC 20	Framework for the Functioning of the Financial Services Industry	6,874,052	7,470,473
FSC 22	Registers of Corporate, Intellectual Property and Vital Information	4,419,147	5,071,272
FSC 23	International Cooperation in Tax Matters	3,992,107	4,788,206
FSC 36	Commerce and Maritime Policy	3,635,134	4,027,522
FSC 37	International Engagement for Financial Services	1,184,922	1,603,566
AOA 1	Operation of Registration and Oversight Functions Under the Auditors Oversight Act	175,000	180,000
AOA 2	Complete Future of the Auditors Oversight Authority Project	94,144	93,602
AOA 3	Maintaining Relationships with Key Cayman Islands Based Stakeholders	15,000	12,000
AOA 4	Membership of and Participation in the International Forum of Independent Audit Regulators ("IFIAR")	30,000	32,000
MOA 6	Regulation of the Cayman Islands Currency	1,400,000	1,400,000
MOA 8	Collection of Fees	300,000	300,000
MOA 12	Regulation of the Financial Services Industry	21,895,652	22,945,652
MOA 13	Assistance to Overseas Regulatory Authorities	980,000	980,000

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
MOA 14	Policy Advice and Ministerial Services	875,000	875,000
MOA 25	Monitor Compliance with the Anti-Money Laundering Regulations ("AMLRs")	6,407,000	6,957,000
CMA 1	Policy Advice to Cabinet on Maritime Matters	332,633	332,633
NGS 85	Cayman Finance Services	750,000	750,000
Transfer Payments			
TP 63	Support to Local Business Associations	75,000	75,000
TP 85	Support to Local Financial Services Associations	110,000	110,000
Other Executive Expense			
OE 94	Organisation for Economic Co-operation Development (OECD) Global Forum	55,000	55,000
Equity Investment			
EI 67	Ministry of Financial Services and Commerce	2,261,419	2,920,627



Appropriations to the Minister for Investment, Innovation and Social Development

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
ITI 1	International Engagement and Representation of the Cayman Islands	7,004,237	7,206,602
ITI 2	Social Development and Support – Children and Family	19,222,495	19,858,419
ITI 3	Digital Services and Strategy	16,671,255	18,190,640
CAY 2	Children and Youth Services (CAYS) Foundation	3,100,000	3,100,000
NGS 64	Care of the Indigent and Disabled Elderly Persons	2,040,000	2,040,000
NGS 66	Foster Care for Children	393,000	393,000
NGS 67	Community Programmes – Afterschool	78,982	78,982
NGS 71	Support for Battered Women and Children	325,000	430,000
NGS 86	Community Programmes – Meals on Wheels	75,000	175,000
Transfer Payments			
TP 41	Financial Assistance	13,687,000	14,527,000
TP 47	Ex-Gratia Benefit Payments to Seafarers and Ex-Servicepersons	11,115,000	11,115,000
TP 57	Children and Family Services Support	350,000	350,000
TP 60	Housing Assistance	375,000	375,000
TP 80	Support for Business Initiatives	540,000	40,000

Appropriations to the Minister for Investment, Innovation and Social
Development

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
TP 114	Cayman Finance	—	300,000
TP 115	Hope for Today Foundation	—	90,000
Equity Investment			
EI 78	Ministry of Investment, Innovation and Social Development	5,438,440	5,531,940



Appropriations to the Minister for Planning, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
PAH 1	Advice and Support to the Minister for Planning, Agriculture, Housing and Infrastructure	3,306,562	3,144,004
PAH 2	Emergency Response Services	351,056	358,787
PAH 4	Public Parks and Cemeteries Maintenance and Management	2,130,512	2,234,723
PAH 8	Management of Special Projects	2,935,823	3,137,629
PAH 10	Management of Government Properties	12,073,657	12,105,442
PAH 11	Procurement and Maintenance of Government Fleet	3,646,859	4,051,254
PAH 13	Provision of Planning Services	35,187	35,148
PAH 14	Management of Planning Applications	4,362,721	4,420,379
PAH 16	Licensing of Drivers and Vehicles	610,677	917,197
PAH 23	Construction, Trades and Vocational Apprenticeship Programme	802,765	1,037,715
PAH 24	Agriculture Support and Regulatory Services	5,106,540	5,316,614
NHT 4	Administration of the Affordable Housing Initiative	170,000	178,000
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	270,000	282,000

Appropriations to the Minister for Planning, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
NHT 6	Administration of the New Affordable Housing Initiative	215,000	230,000
NHT 7	Administration of the Build on Your Own Property Initiative	20,000	20,000
NGS 24	Spaying and Neutering of Dogs and Cats	30,000	30,000
NGS 84	Cayman Islands Agricultural Society	186,500	186,500
Transfer Payments			
TP 76	Assistance for Infrastructure Development	200,000	200,000
TP 84	Agriculture Sector Development	500,000	800,000
TP 90	Assistance to George Town Revitalisation	100,000	500,000
TP 113	Agricultural Sustainable Production Programme	1,000,000	800,000
Other Executive Expenses			
OE 93	Caribbean Agriculture Research and Development Institute (CARDI)	122,000	122,000
OE 101	Depreciation of Ministry of Planning, Agriculture, Housing and Infrastructure Executive Assets	9,694,000	9,694,000
OE 122	Commonwealth Telecommunication Organisation	20,000	20,000
OE 123	Global Island Partnership	5,000	5,000
OE 124	Caribbean Telecommunication	12,000	12,000



Appropriations to the Minister for Planning, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
	Union		
Equity Investments			
EI 57	National Housing Development Trust	10,000,000	9,000,000
EI 71	Ministry of Planning, Agriculture, Housing and Infrastructure	4,088,000	1,988,000
Executive Assets			
EA 36	Miscellaneous Road Surface Upgrades	3,000,000	3,000,000
EA 37	Farm Roads	500,000	500,000
EA 78	Government Office Accommodation Project 1	850,000	850,000
EA 142	George Town Revitalisation	500,000	500,000
EA 147	Minor District Works	500,000	500,000
EA 148	Major Road Works – Expansion Projects	12,543,000	11,934,000
EA 149	Government Solar Charging Stations	100,000	100,000
EA 150	Electronic Vehicle Registration Gantries	100,000	100,000
EA 151	Upgrade Ramps and Jetties	300,000	300,000
EA 152	Civic Centre/Town Halls Upgrades	458,000	458,000
EA 153	Upgrade of Parks	1,000,000	1,000,000
EA 160	Design and Construction of New Civic Centres	1,000,000	1,000,000
EA 161	Submarine Cable	15,000,000	15,000,000

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HES 1	Policy Advice and Ministerial Services to the Minister for Health and Wellness	8,161,762	8,138,603
HES 2	Health Regulatory Services	2,460,814	2,487,417
HES 7	Collection, Recycling and Disposal of Waste	7,241,094	7,460,361
HES 8	Public Health Services	3,120,121	3,155,903
HES 9	Environmental Health Monitoring Services	754,086	764,736
HES 10	Emergency Response Services	190,199	171,417
HES 11	Mosquito Control Services	11,328,997	11,380,498
HES 18	Counselling and Support Services	4,750,083	4,782,681
HES 19	Policy Advice and Awareness Programmes	224,938	224,730
HEA 2	Medical Care for Indigents	12,000,000	12,000,000
HEA 6	Medical Services in Cayman Brac and Little Cayman	3,783,158	3,783,158
HEA 10	Ambulance Services	3,638,537	3,395,337
HEA 11	Services at District Health Clinics	2,489,947	2,489,947
HEA 12	Mental Health Services	4,395,204	4,245,204
HEA 16	Geriatric Services	4,376,497	4,376,497
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	4,034,418	4,034,418
HEA 18	School Health Services	1,918,778	2,018,778
HEA 19	Medical Care for Chronic Ailments	1,359,255	1,359,255



Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
HEA 20	Public Health Programmes, Investigations and Treatments	2,409,835	2,409,835
HEA 21	Medical Internship Programme	227,160	263,445
HEA 23	Provision of Antiretroviral Medication	492,000	492,000
HEA 24	Provision of Psychological Trauma Diagnosis and Treatment for Children	105,000	105,000
HEA 25	Management and Maintenance of Cancer Registry	62,027	62,027
HEA 26	Adolescent Mental Health Programme	840,000	840,000
NDC 1	Policy, Prevention, Surveillance Research, Information, Monitoring and Evaluation	714,855	714,855
NGS 4	HIV/AIDS and First Aid Public Education Programmes	39,325	39,325
NGS 53	Palliative Care Nursing	100,158	100,158
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	20,926,911	21,593,371
Transfer Payments			
TP 44	Temporary Poor Relief Payments for Young Parents Programme (YPP) Students	70,000	70,000
TP 73	Other Health and Wellness Programme Assistance	500,000	500,000
Other Executive Expenses			
OE 15	Pan American Health Organization Subscription	15,000	15,000

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
OE 103	Caribbean Public Health Agency (CARPHA)	18,500	18,500
OE 127	Caribbean Association of Medical Councils (CAMC)	10,500	1,500
Equity Investment			
EI 53	Ministry of Health and Wellness	7,875,000	3,776,000
Executive Asset			
EA 30	Cemetery Vaults - Grand Cayman	173,700	173,700



Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CIV 1	Policy Advice to the Head of the Civil Service	2,541,979	2,680,648
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	1,451,319	1,466,820
CIV 3	Management of Public Sector Reform	854,471	973,413
CIV 7	Workforce Development within the Civil Service	3,325,263	3,408,217
CIV 11	Servicing and Support for His Excellency the Governor	851,019	854,376
CIV 12	Preservation and Management of Records	1,406,461	1,568,772
CIV 13	Operations of the Elections Office	671,372	686,161
CIV 14	Support for Commissions	1,728,283	1,843,522
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	1,750,772	2,008,374
CIV 16	Reports on Educational Standards and Education Related Matters	1,132,991	1,137,275
CIN 2	Health Insurance for Civil Service Pensioners	35,632,069	36,564,714
NGS 20	Employee Assistance Programme	242,550	286,650

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 2	Personal Emoluments for His Excellency the Governor and Official Members of Cabinet	850,000	850,000
OE 19	Ex-Gratia Recipients Plan Payments	1,358,042	1,377,162
OE 100	Depreciation of the Portfolio of the Civil Service Executive Assets	2,000	2,000
OE 107	Major Governance Projects	170,000	170,000
OE 116	Pension Uplift	2,619,058	2,794,092
OE 117	Civil Service Hospitality Fund	175,000	183,750
OE 119	Second Chances Programme	196,000	196,000
OE 120	Repairs and Maintenance of Executive Buildings	50,000	50,000
OE 126	Anti-Gang and Child Safeguarding Support	230,000	230,000
OE 141	Emerging Talent Programme	400,000	400,000
Equity Investment			
EI 35	Portfolio of the Civil Service	734,160	252,840



Appropriations to the Premier on behalf of the Office of the
Commissioner of Police

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
OCP 1	Crime Prevention and Protection Services	28,061,770	28,700,606
OCP 2	Crime Investigation and Criminal Justice Services	14,200,321	14,438,579
OCP 3	Policy Advice, Administrative and Support Services	7,669,673	8,007,383
OCP 4	Coast Guard Services	3,382,971	3,621,474
Equity Investment			
EI 79	Office of the Commissioner of Police	4,876,400	4,841,200

Appropriations to the Premier on behalf of the Parliament

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
LEA 1	Servicing of the Parliament and the Members of Parliament	2,732,685	2,775,379
Other Executive Expenses			
OE 5	Constituency Allowances	1,374,691	1,374,691
OE 71	Commonwealth Parliamentary Association	125,000	125,000
OE 128	Personal Emoluments for the Premier, Deputy Premier, Speaker of the Parliament, Ministers and Members of Parliament	4,029,204	4,067,102
OE 129	Executive Depreciation - Parliament	220,000	220,000
OE 130	Administrative and Advisory Support to Members of Parliament	3,636,112	3,676,004
Equity Investment			
EI 88	Parliament	222,000	—
Executive Asset			
EA 141	Upgrades and Repairs to the Parliament Building	475,000	—



Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
LGA 1	Legal Advice and Representation in Civil Matters	2,510,176	2,528,032
LGA 3	Law Teaching and Publications	1,455,870	1,492,909
LGA 4	Drafting of Legislation and Regulations	910,831	921,355
LGA 5	Policy Advice and Administrative Support to the Attorney General	1,842,059	1,738,596
LGA 6	Financial Intelligence Services	2,036,906	2,171,005
LGA 7	Review and Modernization of Acts	451,486	454,613
NGS 89	Cayman Islands Legal Practitioners Association Ltd	1,212,000	1,212,000
Other Executive Expense			
OE 6	Contribution to Caribbean Financial Action Task Force	70,000	70,000
Equity Investment			
EI 34	Portfolio of Legal Affairs	147,000	42,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
JAD 1	Administrative Support to the Judiciary	2,645,962	2,755,306
JAD 2	Support for Court Proceedings	7,816,922	8,154,333
JAD 3	Collection of Revenue	929,596	943,787
JAD 4	Financial Management of Court Funds	646,175	658,252
HEA 8	Autopsies, Coroner and Other Related Services	279,560	292,538
NGS 2	Legal Aid Services	2,700,000	2,700,000
Other Executive Expenses			
OE 1	Personal Emoluments for the Judiciary	3,350,000	3,350,000
OE 4	Judiciary Expenses	1,912,494	1,812,494
OE 43	Depreciation of Judicial Executive Assets	380,000	380,000
OE 57	Executive Bank Charges	10,000	10,000
OE 65	Court of Appeal Expenses	1,133,790	1,083,790
OE 102	New Court House Project	250,000	—
Equity Investment			
EI 21	Judicial Administration	410,000	275,000
Executive Asset			
EA 145	Court House	2,816,640	4,204,720



Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
DPA 1	Prosecution and International Cooperation	5,335,818	5,747,167
Equity Investment			
EI 60	Office of the Director of Public Prosecutions	74,000	75,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
ADO 2	Services to the Parliament and its Committees	960,000	960,000



Appropriations to the Oversight Committee of the Parliament

Appropriation Reference Number	Appropriation Name	Financial Year 2022	Financial Year 2023
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
OBM 1	Independent Public Complaints and Information Rights	2,483,736	2,498,458
Equity Investment			
EI 75	Office of the Ombudsman	25,000	25,000

Passed by the Parliament the 8th day of December, 2021.

Hon. W. McKeeva Bush
Speaker

Zena Merren-Chin
Clerk of the Parliament

